

**Calgary Health Trust**  
INVESTMENTS IN HEALTHCARE

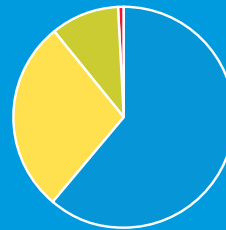
**\$412 million**  
over 20 years

**DISBURSEMENTS**

**\$16 million**

disbursed in 2015/16 for advancing technology, programs and treatment in health care throughout Calgary.

2015/16:



Capital Projects & Equipment	61%
Research*	28%
Programs & Education	10%
Other Institutes	1%

\*including disbursements to the University of Calgary

**REVENUES**

Calgary Health Trust has many avenues in which our donors choose to give.

Last year, our revenues grossed over \$31 million.

2015/16:



Donations	25%
Events & Lotteries (net)	38%
Other Income	8%
Investment Income	29%

Our Hospital Home Lotteries' Return on Investment: **48%**

Our lotteries contribute a net of \$8 million annually to our organization and are a very successful component of our operations.

We view our lotteries as a social enterprise, rather than a not-for-profit program. As an investment, we constantly evaluate the return on investment of our lottery programs.

**YOUR DOLLARS AT WORK**

ADMIN 4% & FUNDRAISING 27%

HEALTH CARE PRIORITIES 69%

Calgary Health Trust – 2015/16

ADMIN 4% & FUNDRAISING 25%

HEALTH CARE PRIORITIES 71%

Calgary Health Trust – 3 year average

FUNDRAISING & ADMIN 30%

HEALTH CARE 70%

National benchmark average

\*information based on Canadian Revenue Agency recommendation to charities

Calgary Health Trust is committed to continuously evaluating the efficiency of our operations based on the 3 year average. This is due to the cyclical nature of the non-profit industry and our organization.

